

FIVE YEAR SURVEY

PROJECT PRIORITY LIST REPORT

DISTRICT: CLAY COUNTY SCHOOL DISTRICT

PPL Status : In Progress

SURVEY: Number - 5 Version- 1

Survey Board Approval Date : 5/19/2011

In accordance with the provisions of Section (9)(d), Article XII, State Constitution, relating to the order of priority for the expenditure of funds known as capital outlay and debt service (CO&DS) funds, the CLAY COUNTY SCHOOL DISTRICT certifies that this list of projects and the order of priority assigned are based on a survey dated 1/26/2011 9:14:23 AM as required by Section 1013.31, F.S., the Florida Administrative Code, Section 6A-2.0010, State Requirements for Educational Facilities (SREF), and are consistent with the capital outlay needs of the school district. As CO&DS funds are made available, the Board proposes to carry out these projects as nearly as practicable in the order given, subject to changes provided in state law, the Florida Administrative Code, and SREF.

PPL Board Approval Date: 8/21/2014

PPL Number:

Rank Order	Priority Rating	School Center or Description of Location	Capital Outlay Classification	Grades	Description of Project	Estimated Cost	Status	Completed / Removed From Funding Date
12	A	MIDDLEBURG ELEMENTARY	C - 1	PK - 06	Removed NSF Building - 7 : (3546), Added NSF (2893), Difference NSF (653), Percent (18.42%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MUSIC - ELEMENTARY (1000 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (51 NSF), 1 unit of KITCHEN & SERVING AREA (940 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (172 NSF), 1 unit of STAGE STORAGE (200 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (215 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (215 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF) and Removing Room 045 (214 NSF), Room 045A (26 NSF), Room 046 (257 NSF), Room 047 (186 NSF), Room 048 (126 NSF), Room 048A (108 NSF), Room 049 (209 NSF), Room 049A (275 NSF), Room 050 (140 NSF), Room 051 (65 NSF), Room 052 (132 NSF), Room 055 (274 NSF), Room 056 (160 NSF), Room 057 (131 NSF), Room 058 (168 NSF), Room 059 (103 NSF), Room 062 (940 NSF), Room 071B (32 NSF)	\$319,140		

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13	A	ORANGE PARK SENIOR HIGH	C - 1	09 - 12	Renovating: Building - 1 : Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (8961 NSF), Room 101 (784 NSF), Room 102 (750 NSF), Room 103A (650 NSF), Room 103B (96 NSF), Room 103C (54 NSF), Room 104 (7584 NSF), Room 105A (417 NSF), Room 105B (38 NSF), Room 106A (519 NSF), Room 106B (47 NSF), Room 106C (225 NSF), Room 106D (226 NSF), Room 106E (185 NSF), Room 106F (139 NSF), Room 106G (16 NSF), Room 106H (72 NSF), Room 107 (784 NSF), Room 108 (765 NSF), Room 109 (736 NSF), Room 110 (736 NSF), Room 111 (758 NSF), Room 112 (756 NSF), Room 113 (736 NSF), Room 114 (736 NSF), Room 115 (756 NSF), Room 116 (1072 NSF), Room 116A (365 NSF), Room 116B (111 NSF), Room 116C (251 NSF), Room 117 (977 NSF), Room 117A (40 NSF), Room 117B (190 NSF), Room 118 (762 NSF), Room 119 (736 NSF), Room 120 (736 NSF), Room 121 (766 NSF), Room 122 (719 NSF), Room 123 (894 NSF), Room 124 (732 NSF), Room 125 (320 NSF), Room 125A (525 NSF), Room 125B (325 NSF), Room 125C (122 NSF), Room 125D (255 NSF), Room 125E (48 NSF), Room 126 (175 NSF), Room 126A (250 NSF), Room 126B (70 NSF), Room 127 (625 NSF), Room 128 (838 NSF), Room 129 (740 NSF), Room 130 (784 NSF), Room 131 (2568 NSF), Room 151 (18 NSF), Room 151A (268 NSF), Room 152 (40 NSF), Room 153 (196 NSF), Room 154 (36 NSF), Room 155 (36 NSF), Room 156 (196 NSF), Room 157 (40 NSF), Room 159 (18 NSF), Room 159A (268 NSF), Room 159B (125 NSF), Room 160 (18 NSF), Room 160A (268 NSF), Room 160B (125 NSF), Room 160C (22 NSF), Room 162 (196 NSF), Room 163 (36 NSF), Room 164 (36 NSF), Room 165 (196 NSF), Room 166 (40 NSF), Room 167 (18 NSF), Room 167A (268 NSF), Room 168 (25 NSF), Room 180A (388 NSF), Room 180B (383 NSF), Room 180C (169 NSF), Room 180D (145 NSF), Room 180E (306 NSF), Room 180F (145 NSF), Room 180G (24 NSF), Room 180H (330 NSF), Room 180Y (920 NSF), Room 180Z (920 NSF), Room 181A (322 NSF), Room 181B (100 NSF), Room 181C (200 NSF), Room 181E (100 NSF), Room 181F (200 NSF), Room 181G (422 NSF), Room 181H (100 NSF), Room 181J (201 NSF), Room 181K (286 NSF), Room 181M (91 NSF), Room 181N (103 NSF), Room 183 (100 NSF), Room 184 (80 NSF), Room 185 (20 NSF), Room 186 (20 NSF), Room 187A (154 NSF), Room 187B (117 NSF), Room 187C (120 NSF), Room 187D (150 NSF), Room 187E (159 NSF), Room 187F (129 NSF), Room 187G (202 NSF), Room 187H (126 NSF), Room 188 (530 NSF), Room 188A (149 NSF), Room 188B (117 NSF), Room 201 (1105 NSF), Room 202 (100 NSF), Room 202A (152 NSF), Room 203 (1054 NSF), Room 204 (715 NSF), Room 205 (755 NSF), Room 206 (755 NSF), Room 207 (717 NSF), Room 208 (900 NSF), Room 209 (755 NSF), Room 210 (791 NSF), Room 211 (776 NSF), Room 212 (716 NSF), Room 213 (716 NSF), Room 214	\$6,618,833		
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13	A	ORANGE PARK SENIOR HIGH	C - 1	09 - 12	(755 NSF), Room 215 (716 NSF), Room 216 (1157 NSF), Room 217 (1215 NSF), Room 217A (104 NSF), Room 218 (1215 NSF), Room 219 (1215 NSF), Room 219A (628 NSF), Room 219B (172 NSF), Room 219C (104 NSF), Room 220 (1215 NSF), Room 221 (677 NSF), Room 222 (741 NSF), Room 223A (1129 NSF), Room 223B (100 NSF), Room 223C (72 NSF), Room 224A (1431 NSF), Room 224B (147 NSF), Room 224C (74 NSF), Room 225 (800 NSF), Room 226 (1401 NSF), Room 226A (100 NSF), Room 226B (70 NSF), Room 226C (72 NSF), Room 227 (717 NSF), Room 228 (755 NSF), Room 229 (755 NSF), Room 230 (682 NSF), Room 231 (765 NSF), Room 232 (100 NSF), Room 232A (219 NSF), Room 233 (1293 NSF), Room 234 (294 NSF), Room 235 (138 NSF), Room 236 (591 NSF), Room 237 (294 NSF), Room 250 (40 NSF), Room 251 (196 NSF), Room 252 (196 NSF), Room 253 (40 NSF), Room 254 (196 NSF), Room 255 (196 NSF), Room 256 (40 NSF), Room 800 (6360 NSF)	\$6,618,833		
14	A	KEYSTONE HEIGHTS ELEMENTARY	C - 1	PK - 06	Removed NSF Building - 4 : (1728), Added NSF (1837), Difference NSF (109), Percent (5.93%), Removed Stations (0), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (858 NSF), 3 units of RESOURCE ROOM (290 NSF), 1 unit of INSIDE CIRCULATION (109 NSF) and Removing Room 026A (234 NSF), Room 026B (259 NSF), Room 026C (455 NSF), Room 026D (311 NSF), Room 026E (333 NSF), Room 026F (39 NSF), Room 026G (13 NSF), Room 026H (21 NSF), Room 026Y (63 NSF)	\$325,000		
14	A	KEYSTONE HEIGHTS ELEMENTARY	C - 1	PK - 06	Renovating: Building - 12 : Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1047 NSF), Room 1201 (7706 NSF), Room 1202 (430 NSF), Room 1203 (78 NSF), Room 1204 (128 NSF), Room 1205 (88 NSF), Room 1206 (88 NSF), Room 1207 (132 NSF), Room 1208 (78 NSF), Room 1209 (22 NSF), Room 1210 (315 NSF), Room 1211 (170 NSF), Room 1212 (164 NSF), Room 1213 (33 NSF), Room 1214 (426 NSF)	\$654,300		